Digitally Signed By

VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Fri, Jul 17, 2020 23:35:53 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Three crore seven lakh thirty six thousand only (Rs.3,07,36,000/-) - Quarterly Distribution of Budget for the Legal Metrology Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1833 **Dated:17-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Legal Metrology Department for an amount of Rs. 3,07,36,000 /- Rupees Three crore seven lakh thirty six thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Legal Metrology Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay and Accounts Officer are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Accountant General,A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Food & Civil Supplies Department, A.P., Secretariat

The Controller, Legal Metrology Department, A.P., Vijayawada

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General,A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Legal Metrology Department

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3475 Other General Economic Services							
M.H. 106 Regulation of Weights and Measures							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 133 Water and Electricity Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	72,756	1,122	1,122	25,000	1,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,000	12,230	5,135	5,135	7,500	30,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	23,000	6,000	5,625	5,625	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	4,000	3,625	3,625	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	37,40,000	9,35,000	9,35,000	9,35,000	9,35,000	37,40,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,70,000	68,000	67,250	67,250	67,500	2,70,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,04,000	1,39,177	44,412	44,411	76,000	3,04,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 133 Water and Electricity Charges	5,23,000	1,31,000	1,30,625	1,30,625	1,30,750	5,23,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	90,000	51,582	7,959	7,959	22,500	90,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	14,949	6,776	6,775	9,500	38,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	75,000	19,000	18,625	18,625	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	38,000	10,000	9,250	9,250	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,50,42,000	37,61,000	37,60,250	37,60,250	37,60,500	1,50,42,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
Total	**3,07,36,000**	**78,36,694**	**76,07,654**	**76,07,652**	**76,84,000**	**3,07,36,000**	**0**

DDO Annexure

Department: Legal Metrology Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34750010600031101 11VN	02011609001	0	1,873	1,875	6,250	9,998
34750010600031301 31VN	02011609001	0	2,575	2,575	3,250	8,400
34750010600031301 35VN	02011609001	0	375	375	1,250	2,000
34750010600031301 36VN	02011609001	0	1,029	1,028	943	3,000
34750010600031301 38VN	02011609001	0	1,316	1,316	1,368	4,000
34750010600031301 39VN	02011609001	0	1,415	1,415	1,200	4,030
34750010600032402 41VN	02011609001	0	1,26,561	1,26,564	1,59,375	4,12,500
34750010600035105 11VN	02011609001	0	25,288	25,292	19,420	70,000
34750010600031101 11VN	02011609002	0	2,500	2,500	5,000	10,000
34750010600031301 31VN	02011609002	0	7,075	7,075	6,250	20,400
34750010600031301 33VN	02011609002	0	18,056	18,056	16,888	53,000
34750010600031301 35VN	02011609002	0	753	762	1,975	3,490
34750010600031301 36VN	02011609002	0	0	0	193	193
34750010600031301 38VN	02011609002	0	1,694	1,693	1,613	5,000
34750010600031301 39VN	02011609002	0	0	0	193	193
34750010600031401 41VN	02011609002	0	4,86,143	4,85,143	4,82,695	14,53,981
34750010600032402 41VN	02011609002	0	1,60,000	1,60,000	1,50,000	4,70,000
34750010600035105 11VN	02011609002	0	4,660	4,667	5,673	15,000
34750010600031101 11VN	03011609001	0	2,500	2,500	5,000	10,000
34750010600031301 31VN	03011609001	0	10,825	10,825	8,750	30,400
34750010600031301 33VN	03011609001	0	9,050	9,050	10,900	29,000
34750010600031301 35VN	03011609001	0	763	762	1,975	3,500
34750010600031301 36VN	03011609001	0	1,000	1,000	1,068	3,068
34750010600031301 38VN	03011609001	0	1,694	1,693	1,613	5,000
34750010600031301 39VN	03011609001	0	0	0	193	193
34750010600031401 41VN	03011609001	0	4,61,386	4,60,385	5,08,190	14,29,961

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003240241VN	03011609001	0	69,313	69,312	56,875	1,95,500
3475001060003510511VN	03011609001	0	2,789	2,788	4,423	10,000
3475001060003110111VN	04011609001	0	3,125	3,125	3,750	10,000
3475001060003130131VN	04011609001	0	7,938	8,000	6,922	22,860
3475001060003130133VN	04011609001	0	12,619	12,618	13,263	38,500
3475001060003130135VN	04011609001	0	750	762	1,975	3,487
3475001060003130136VN	04011609001	0	1,029	1,028	943	3,000
3475001060003130138VN	04011609001	0	1,694	1,593	1,613	4,900
3475001060003130139VN	04011609001	0	0	0	193	193
3475001060003140141VN	04011609001	0	2,27,300	2,27,299	2,32,132	6,86,731
3475001060003240241VN	04011609001	0	37,963	37,962	56,075	1,32,000
3475001060003510511VN	04011609001	0	2,789	2,788	4,423	10,000
3475001060003110111VN	04011609002	0	0	0	2,500	2,500
3475001060003130131VN	04011609002	0	3,075	3,175	3,650	9,900
3475001060003130135VN	04011609002	0	375	375	1,250	2,000
3475001060003130136VN	04011609002	0	0	0	193	193
3475001060003130138VN	04011609002	0	1,316	1,316	1,368	4,000
3475001060003130139VN	04011609002	0	0	0	193	193
3475001060003140141VN	04011609002	0	0	2	0	2
3475001060003240241VN	04011609002	0	1,93,125	1,93,125	2,03,750	5,90,000
3475001060003510511VN	04011609002	0	10,288	10,287	9,425	30,000
3475001060003130131VN	05161609001	0	0	0	1,150	1,150
3475001060003130133VN	05161609001	0	7,181	7,181	9,635	23,997
3475001060003130135VN	05161609001	0	763	750	1,975	3,488
3475001060003130136VN	05161609001	0	1,029	1,028	943	3,000
3475001060003130138VN	05161609001	0	1,694	1,693	1,613	5,000
3475001060003130139VN	05161609001	0	0	0	190	190
3475001060003140141VN	05161609001	0	7,04,344	7,03,344	6,33,161	20,40,849
3475001060003240241VN	05161609001	0	1,32,663	1,32,662	1,24,675	3,90,000
3475001060003510511VN	05161609001	0	2,789	2,788	4,423	10,000
3475001060003110111VN	06011609001	0	3,125	3,125	3,750	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130131VN	06011609001	0	3,925	3,925	4,150	12,000
3475001060003130133VN	06011609001	0	16,556	16,556	15,888	49,000
3475001060003130135VN	06011609001	0	753	762	1,975	3,490
3475001060003130136VN	06011609001	0	0	0	193	193
3475001060003130138VN	06011609001	0	1,694	1,610	1,613	4,917
3475001060003130139VN	06011609001	0	2,938	2,937	2,211	8,086
3475001060003140141VN	06011609001	0	5,29,703	5,27,454	5,29,069	15,86,226
3475001060003240241VN	06011609001	0	76,300	76,300	87,400	2,40,000
3475001060003510511VN	06011609001	0	14,039	14,038	11,923	40,000
3475001060003110111VN	06011609002	0	3,125	3,125	3,750	10,000
3475001060003130131VN	06011609002	0	6,075	5,775	5,650	17,500
3475001060003130135VN	06011609002	0	375	375	1,250	2,000
3475001060003130136VN	06011609002	0	0	653	693	1,346
3475001060003130138VN	06011609002	0	1,316	1,316	1,368	4,000
3475001060003130139VN	06011609002	0	0	0	193	193
3475001060003240241VN	06011609002	0	1,74,375	1,74,375	1,91,250	5,40,000
3475001060003510511VN	06011609002	0	10,288	10,287	9,425	30,000
3475001060003110111VN	08011609001	0	12,500	10,411	15,000	37,911
3475001060003130131VN	08011609001	0	550	713	1,900	3,163
3475001060003130133VN	08011609001	0	23,475	23,475	20,500	67,450
3475001060003130135VN	08011609001	0	763	750	1,975	3,488
3475001060003130136VN	08011609001	0	1,029	1,028	943	3,000
3475001060003130138VN	08011609001	0	1,694	1,693	1,613	5,000
3475001060003130139VN	08011609001	0	193	192	385	770
3475001060003140141VN	08011609001	0	3,52,599	3,53,599	3,59,333	10,65,531
3475001060003240241VN	08011609001	0	2,60,000	2,60,000	2,40,000	7,60,000
3475001060003510511VN	08011609001	0	2,789	2,788	4,423	10,000
3475001060003110111VN	09011609001	0	1,000	0	2,500	3,500
3475001060003130131VN	09011609001	0	1,288	1,287	2,425	5,000
3475001060003130133VN	09011609001	0	12,750	12,750	8,500	34,000
3475001060003130135VN	09011609001	0	375	375	1,225	1,975

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130136VN	09011609001	0	0	0	193	193
3475001060003130138VN	09011609001	0	1,316	1,316	1,368	4,000
3475001060003130139VN	09011609001	0	0	0	193	193
3475001060003140141VN	09011609001	0	2,25,713	2,26,710	2,36,073	6,88,496
3475001060003240241VN	09011609001	0	52,500	52,500	45,000	1,50,000
3475001060003510511VN	09011609001	0	2,789	2,788	4,423	10,000
3475001060003110111VN	09011609002	0	1,875	1,875	6,250	10,000
3475001060003130131VN	09011609002	0	5,375	5,475	5,250	16,100
3475001060003130133VN	09011609002	0	11,119	11,118	12,263	34,500
3475001060003130135VN	09011609002	0	763	762	1,975	3,500
3475001060003130136VN	09011609002	0	1,000	0	1,193	2,193
3475001060003130138VN	09011609002	0	0	0	374	374
3475001060003130139VN	09011609002	0	0	0	193	193
3475001060003140141VN	09011609002	0	4,32,768	4,33,768	4,26,112	12,92,648
3475001060003240241VN	09011609002	0	2,22,500	2,22,500	2,30,000	6,75,000
3475001060003510511VN	09011609002	0	2,789	2,788	4,423	10,000
3475001060003110111VN	10011609001	0	10,914	14,000	16,000	40,914
3475001060003130131VN	10011609001	0	2,575	2,475	3,250	8,300
3475001060003130133VN	10011609001	0	10,763	10,762	12,025	33,550
3475001060003130135VN	10011609001	0	388	387	1,725	2,500
3475001060003130136VN	10011609001	0	400	400	1,001	1,801
3475001060003130138VN	10011609001	0	1,694	1,693	1,613	5,000
3475001060003130139VN	10011609001	0	193	192	385	770
3475001060003140141VN	10011609001	0	2,24,192	2,25,444	2,33,229	6,82,865
3475001060003240241VN	10011609001	0	2,26,250	2,26,250	2,17,500	6,70,000
3475001060003510511VN	10011609001	0	15,914	15,913	13,173	45,000
3475001060003110111VN	22011609001	0	1,875	1,875	6,250	10,000
3475001060003130131VN	22011609001	0	8,724	8,700	7,403	24,827
3475001060003130133VN	22011609001	0	9,056	9,059	10,888	29,003
3475001060003130135VN	22011609001	0	763	762	1,975	3,500
3475001060003130136VN	22011609001	0	260	610	1,001	1,871

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3475001060003130138VN	22011609001	0	1,503	1,693	1,613	4,809
3475001060003130139VN	22011609001	0	4,511	4,514	3,778	12,803
3475001060003140141VN	22011609001	0	1,16,102	1,17,102	1,20,506	3,53,710
3475001060003240241VN	22011609001	0	1,43,450	1,43,450	1,13,100	4,00,000
3475001060003510511VN	22011609001	0	2,789	2,788	4,423	10,000
3475001060001110111VN	27001609001	0	1,50,000	1,50,000	1,50,000	4,50,000
3475001060001130131VN	27001609001	0	25,000	25,000	25,000	75,000
3475001060001130133VN	27001609001	0	1,50,000	1,50,000	1,50,000	4,50,000
3475001060001130135VN	27001609001	0	1,122	1,122	25,000	27,244
3475001060001130136VN	27001609001	0	2,000	2,000	2,000	6,000
3475001060001130137VN	27001609001	0	5,135	5,135	7,500	17,770
3475001060001130138VN	27001609001	0	5,625	5,625	5,750	17,000
3475001060001130139VN	27001609001	0	3,625	3,625	3,750	11,000
3475001060001140141VN	27001609001	0	9,35,000	9,35,000	9,35,000	28,05,000
3475001060001240241VN	27001609001	0	2,50,000	2,50,000	2,50,000	7,50,000
3475001060001510511VN	27001609001	0	67,250	67,250	67,500	2,02,000
	Total	**0**	**76,07,654**	**76,07,652**	**76,84,000**	**2,28,99,306**